

Abstract

Safety wing - Safety budget for the financial year 2015-16 to 2017-18 – Sanctioned – Orders issued.

CORPORATE OFFICE (SBU-D)

BO (FTD) No. **264/2016** (CE (CAPS&S)/S/ ARR&ERC/ 2015/89) Thiruvananthapuram, dated: 23.01.2016

Read: 1. BO (CMD) No. 2350/2015 (CE (CAPS&S)/S/SAFE KSEBL/ 2015-16) dated 26.09.2015.
2. Note No. CE (CAPS&S)/S/ ARR&ERC/ 2015/89 dated 18.12.2015 of the Chief Engineer (Centrally Aided Projects & Safety)

ORDER

As per B.O. read above, the sanction was accorded to constitute “SAFE KSEBL” Committee by incorporating officers of Generation, Transmission and Distribution wings having adequate experience in respective fields to suggest various recommendations on safety related issues and activities in KSEB Ltd. The Safe KSEBL committee held on 30.09.2015 and 03.10.2015 has identified a series of action plan to be initiated to reduce accident rate in KSEBL. The major works identified includes MCCB for Distribution transformers, Replacement of 7/2.21 Aluminium Conductors, state- of- the- art vehicle with aerial lift in all Electrical Divisions, Replacing 7 mtr poles with 9 mtr poles to maintain statutory clearance, Installing AB Switches for all Distribution transformers, Strengthening of earthing and additional earthing at Distribution transformer stations and HT poles, Safety equipments and materials for all field staff of Electrical Sections etc.

Keeping the above suggestions aimed at achieving zero accidents, the Chief Engineer (Centrally Aided Projects & Safety) as per the note read above has submitted Safety budget for the financial year 2015-16 to 2017-18 before the Board for approval, with the following proposals.

Sl.No.	Safety Activities	₹ in Lakhs		
		2015-16	2016-17	2017-18
A	Safety Awareness (PRO)			
A.1	Printing of brochures/ materials etc..	15	60	60
A.2	Magic Show and related programs	15	15	15
A.3	Production of documentaries, video news release, news clipping etc..	10	75	0
A.4	Media Campaign (Print/ Visual/ FM/ Charting of Slots etc...)	50	400	400
B	Safety Works			
B.1	Installing AB Switches for All Distribution transformers		900	900
B.2	Safety materials and equipments		500	500
B.3	MCCB in all transformer stations (pilot)		90	0
B.4	Replacing existing AAC with Rabbit		12400	12400
B.5	Replacing 7 mtr poles with 9 mtr poles to maintain statutory clearance		1400	1400
B.6	State-of-the-art-vehicle with arial lift in 70 Ele. Divisions (70 ED * 20 L)		700	700
B.7	Strengthening of earthing at Distribution transformer stations		371	371
B.8	Strengthening of earthing and additional earthing of HT poles		464	464
	Total Amount	90	17374	17210

Having considered the note, the Full Time Directors in the meeting held on 15.01.2016 approved Safety budget for the financial year 2015-16 to 2017-18 and accorded sanction:

1. To include the Safety budget in the ARR & ERC for presenting before the Hon. KSERC for approval, through Chief Engineer (C & T).
2. To entrust the Chief Public Relations Officer for the implementation of Part (A) as shown in the table above.
3. To entrust the Chief Engineers, Distribution (South, Central and North) to identify doable quantity in respective years and intimate SCM for procurement of the required quantity, for item numbers B.1, B.3, B.4 and B.5 as shown in the table above.
4. To entrust the Director (SCM & CP) to procure item No. B.6 as per the requirement against the respective years.
5. To entrust the Chief Engineers, Distribution (South, Central and North) to verify the availability of material and arrange for balance items, for the item numbers B.7 and B.8 as shown in the table above.

By Order of the Full Time Directors

(Sd/-)
R. Rajasekharan Nair
Secretary (Administration)

To:

1. The Director (SCM & CP)
2. The Chief Engineer (C & T)
3. The Chief Engineers, Distribution (South/ Central/ North)
4. The Financial Adviser
5. Chief Public Relations Officer

} - For necessary action

Copy to:

Chief Engineer (IT & CR)
Chief Internal Auditor
The Deputy Chief Engineer (HRM-1) with Full Powers of CE (HRM)
The TA to Chairman & Managing Director/ Director (Distribution & Safety)/ Director (Transmission & System Operation)/ Director (Generation & HRM)
The PA to Director (Finance)/ C.A. to C.V.O./ Senior C.A. to Secretary (Administration)
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Forwarded/ By Order



Assistant Engineer (Safety)